

| BCCS Monthly Indicators 2010 | | | | | | | | | | | | |
|---------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------|-----------|---------|----------|----------|
| Indicator | Month | | | | | | | | | | | |
| | January | February | March | April | May | June | July | August | September | October | November | December |
| New CA/N Investigations | 182 | 177 | 268 | 257 | 244 | 202 | 198 | | | | | |
| Emotional Maltreatment | 5 | 0 | 6 | 3 | 1 | 4 | 0 | | | | | |
| Medical Neglect | 3 | 5 | 8 | 3 | 4 | 6 | 6 | | | | | |
| Neglect | 53 | 44 | 83 | 96 | 90 | 70 | 66 | | | | | |
| Physical Abuse | 102 | 108 | 138 | 130 | 111 | 94 | 98 | | | | | |
| Sexual Abuse | 19 | 20 | 33 | 25 | 38 | 28 | 28 | | | | | |
| Children in Custody | 311 | 327 | 333 | 338 | 348 | 347 | 363 | | | | | |
| Adoptive Home | 3 | 2 | 2 | 5 | 5 | 5 | 7 | | | | | |
| Certified CRC (RT) | 9 | 10 | 10 | 10 | 8 | 10 | 8 | | | | | |
| Certified Foster Home | 278 | 292 | 304 | 303 | 317 | 315 | 329 | | | | | |
| Group Home | 8 | 8 | 8 | 8 | 5 | 6 | 8 | | | | | |
| Detention Facility | 2 | 2 | 2 | 1 | 2 | 1 | 1 | | | | | |
| Independent living | 4 | 5 | 5 | 6 | 6 | 5 | 4 | | | | | |
| Medical facility | 3 | 2 | 1 | 2 | 2 | 2 | 1 | | | | | |
| Other (Relatives, etc) | 4 | 6 | 1 | 3 | 3 | 3 | 5 | | | | | |
| Kinship Placements | 209 | 213 | 210 | 199 | 208 | 198 | 209 | | | | | |
| Placement per Diem | \$18,584 | \$19,025 | \$19,426 | \$19,600 | \$19,401 | \$19,405 | \$20,192 | | | | | |
| Own Home | \$2,648 | \$2,715 | \$2,803 | \$2,781 | \$2,886 | \$2,797 | \$2,819 | | | | | |
| Purchased Care | \$15,936 | \$16,310 | \$16,623 | \$16,819 | \$16,515 | \$16,608 | \$17,372 | | | | | |
| Foster Homes | | | | | | | | | | | | |
| Certified as Foster Homes | 127 | 129 | 131 | 135 | 135 | 140 | 133 | | | | | |
| Approved Adoption Homes | 120 | 122 | 126 | 132 | 132 | 134 | 131 | | | | | |
| Financial | | | | | | | | | | | | |
| 2010 ACTUAL Expenditures | \$1,332,993 | \$2,449,446 | \$2,623,720 | \$2,646,772 | 1,799,151 | \$2,219,860 | \$1,768,183 | | | | | |
| 2010 Projected Expenditures | \$2,367,245 | \$2,367,245 | \$2,367,245 | \$2,767,279 | \$2,367,245 | \$2,367,245 | \$2,367,245 | | | | | |
| 2010 Revenue | \$378,762 | \$309,012 | \$1,236,896 | \$7,505,714 | \$2,074,557 | \$1,442,058 | \$715,487 | | | | | |
| Cash Reserves | \$5,853,058 | \$3,712,623 | \$2,325,799 | \$7,184,741 | \$7,460,147 | \$6,682,345 | \$5,629,650 | | | | | |
| Average Case Load Sizes | | | | | | | | | | | | |
| Intake (new intakes) | 8 | 8 | 11 | 11 | 10 | 7 | 7 | | | | | |
| SIU | 8 | 6 | 8 | 6 | 5 | 5 | 4 | | | | | |
| Ongoing | 8 | 8 | 8 | 8 | 8 | 8 | 8 | | | | | |
| Adoption | 14 | 17 | 14 | 13 | 16 | 16 | 16 | | | | | |